**Upton Pyne and Cowley Parish Council**

**Budget 2018/19**

**Expenditure Estimate**

Clerk’s Wages 2,700.20

Expenses 25.00

Travel 25.00

Training 25.00

Cllrs Training 100.00

Cllr’s Expenses 25.00

Post.Stat.Ink 150.00

Hall rent 225.00

Church Donation 100.00

DALC Sub. 110.00

Audit Fee 120.00 (**No charge made for 2017)**

Insurance 200.00

Web-site 150.00

Notice Boards 250.00

Miscellaneous 250.00

Election Costs 1,000.00 **(Set aside)**

**TOTAL**  **5,455.20**

**ASSETS**

Represented by **Balances at Bank** at 31.10.2017

Current A/c 6,637.24

Business Res., 5,261.48

Footpath A/c 1,263.07

**Total**  **13,161.79**

**Precept: ? NB: for 2017/18 total= £9,548.69**

**NB: amounts set aside: £1,000.00 Election costs; £1,263.07 Footpath account balance.**