**Upton Pyne and Cowley Parish Council**

**Budget 2024/25**

**Expenditure Estimate**

Clerk’s Wages 5,200.00

Expenses 50.00

Travel 50.00

Training 50.00

Cllrs Training 200.00

Cllr’s Expenses 50.00

Post.Stat.Ink 100.00

Hall rent 350.00

Church Donation 500.00

DALC Sub. 150.00

Insurance 200.00

Web-site 177.00

Notice Boards 300.00

Miscellaneous 250.00

Election Costs 1,500.00 **(Set aside)**

Verges 2,500.00 **(Set aside)**

**TOTAL**  **11,627.00**

***ASSETS***

*Represented by* ***Balances at Bank*** *at 31.10.2023*

 *Current A/c 29,145.70*

*Business Res., 5,338.39*

 *Footpath A/c 1,969.34*

***Total*** ***36,453.43***

***Precept: NB: for 2023/24 total= remained unchanged from 2022/23: £10,282.90 2.5% the Cost of Living amount. To discuss increasing to fund village initiatives as advised by DCC Cllr Randall-Johnson when discussing the CLT project.***

***NB: amounts set aside:***

1. ***Election costs: £1,500.00***
2. ***Footpath account balance: £1,969.34***