**Upton Pyne and Cowley Parish Council**

**Budget 2025/26**

**Expenditure Estimate**

Clerk’s Wages 6,000.00

Expenses 100.00

Travel 50.00

Training 50.00

Cllrs Training 200.00

Cllr’s Expenses 50.00

Post.Stat.Ink 100.00

Hall rent 400.00

Church Donation 500.00

DALC Sub. 200.00

Insurance 200.00

Web-site 200.00

Notice Boards 500.00

Miscellaneous 500.00

Election Costs 1,500.00

Verges 2,500.00

**TOTAL**  **13,050.00**

**ASSETS**

Represented by **Balances at Bank** at 31.10.2024

Current A/c 32,061.05

Business Res., 5,423.19

Footpath A/c 2,000.62

**Total**  **39,484.86**

**NB: amounts set aside:**

1. **Election costs: £1,500.00**
2. **Footpath account balance: £2,000.62**
3. **Verges: £2,500.00**
4. **CIL payment: £4,420.47 NB: this is the first payment. The second payment is due April 2025. This is for the new build: 22/1045/FUL which is a new dwelling created at Cowley Barton Farm.**

**Precept: the Parish Council increased this for the financial year 2024/25 to £10,539.97.**